

Agency 11 - Attorney General

Statutory Authority:

The budget for the Attorney General's Office includes Budget Program Numbers 11, 507, and 575.

Program 11 represents the salary and benefits for the position of the Attorney General.

Program 507 represents the main operating budget of the Attorney General's Office.

Program 575 represents the federal Byrne grants received by the Attorney General's Office.

Vision Statement:

The agency budget request amounts shown are those submitted by Attorney General Don Stenberg.

Attorney General-Elect Jon Bruning has requested revisions to the October 15, 2002 submitted budget request.

These requested revisions are on file and may be reviewed in the office of the Department of Administrative Services-Budget Division, State Capitol Building, Room 1320.

Mission Statement:

Goals:

Financial Data:

| | Actual FY02 | Approp FY03 | Request FY04 | Recom FY04 | Request FY05 | Recom FY05 |
|----------------|-------------|-------------|--------------|------------|--------------|------------|
| General Fund | 3,797,664 | 3,847,650 | 3,933,022 | 3,719,695 | 3,933,022 | 3,801,236 |
| Cash Fund | 195,319 | 202,051 | 202,051 | 207,271 | 202,051 | 212,675 |
| Federal Fund | 272,154 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 485,987 | 507,169 | 427,669 | 440,272 | 427,669 | 453,184 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Agency | 4,751,124 | 4,556,870 | 4,562,742 | 4,367,238 | 4,562,742 | 4,467,095 |

Agency 11 - Attorney General

Program 011 - Attorney General's Salary

Program Objectives:

Program 011 includes the salary and benefits of the Attorney General, a position established by the Nebraska Constitution. The salary is set by statute by the Legislature. The Attorney General directs the Department of Justice, which is responsible for the general control and supervision of all legal actions and proceeding in which the state may be a party or be interested. The Attorney General has charge and control of all legal business of state departments which requires the services of attorney or counsel to protect the interests of the State. The current annual salary of the Attorney General is seventy-five thousand dollars.

Financial Data:

| | Actual FY02 | Approp FY03 | Request FY04 | Recom FY04 | Request FY05 | Recom FY05 |
|----------------|---------------|---------------|---------------|---------------|---------------|----------------|
| General Fund | 83,203 | 92,490 | 98,362 | 99,388 | 98,362 | 100,871 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 83,203 | 92,490 | 98,362 | 99,388 | 98,362 | 100,871 |

Performance Measures:

Agency 11 - Attorney General

Program 507 - Interp & Appl Of Law

Program Objectives:

Program 507 provides for the interpretation, application, and enforcement of the law by the Department of Justice. Duties and responsibilities include providing legal opinions and advice to the Legislature, state agencies, and county attorneys; defense and prosecution on behalf of the state; antitrust enforcement; consumer protection and assisting county attorneys in cases involving crimes against children. The Department of Justice is responsible for all legal business of state departments which requires legal services to protect the State's interests.

Financial Data:

| | Actual FY02 | Approp FY03 | Request FY04 | Recom FY04 | Request FY05 | Recom FY05 |
|----------------|------------------|------------------|------------------|------------------|------------------|------------------|
| General Fund | 3,670,165 | 3,755,160 | 3,834,660 | 3,620,307 | 3,834,660 | 3,700,365 |
| Cash Fund | 195,319 | 202,051 | 202,051 | 207,271 | 202,051 | 212,675 |
| Federal Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 485,987 | 507,169 | 427,669 | 440,272 | 427,669 | 453,184 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 4,351,471 | 4,464,380 | 4,464,380 | 4,267,850 | 4,464,380 | 4,366,224 |

Performance Measures:

Agency 11 - Attorney General Program 575 - Byrne Grants

Program Objectives:

This program covers the expenditures of the federal Byrne grants received by the Attorney General's office.

Financial Data:

| | Actual FY02 | Approp FY03 | Request FY04 | Recom FY04 | Request FY05 | Recom FY05 |
|----------------|-------------|-------------|--------------|------------|--------------|------------|
| General Fund | 44,296 | 0 | 0 | 0 | 0 | 0 |
| Cash Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Fund | 272,154 | 0 | 0 | 0 | 0 | 0 |
| Revolving Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Other Fund | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 316,450 | 0 | 0 | 0 | 0 | 0 |

Performance Measures: